A Message from the President

What an amazing year 2015 was at the Village! While I love all the seasons here in New England, the fall – ending with the Christmas by Candlelight program – is one of my favorites. If I could sum up the year in two words, it would be “Record Breaking!”

Education and historic preservation were high priorities, and we could not have done it without you. Thanks to your generous response to the Freeman Farmhouse and Knowlton Education challenges, the farm will have a new roof and students will have amazing educational experiences. Thank you!

Due to a strong marketing effort – and a little help from Mother Nature – we have had a record breaking Christmas by Candlelight program. Advance ticket sales nearly doubled over 2014, and attendance increased by more than 5,000 visitors. Thank you!

Further, our museum program, lodging, and culinary divisions have all exceeded their year-to-date revenue projections. Our Board and staff rolled up their sleeves and got the job done. Without their leadership, this year would not have been possible. I could not be more honored to serve as the Village's President as we continue to improve on every front. We remain focused on providing the best visitor experience from entrance to exit, and with our campus planning initiative well under way we are expecting an even better 2016!

Thank you again for all your support – financial and otherwise. OSV supporters are truly the lifeblood of the Village. With your assistance, we will continue to preserve the past, and embrace the future.

Sincerely,

Jim Donahue
President and CEO
Preserve the Past. Support the Future.

The George Washington Wells Society

The George Washington Wells family established Old Sturbridge Village, one of the largest outdoor living history museums in the country. George’s sons bequeathed to OSV their vast collections of artifacts of material culture from early 19th-century New England. These became the foundation for educational programs and year-round exhibits that tell the story of everyday life in a small New England town during the years 1790 to 1830.

Today, the George Washington Wells Society recognizes those individuals who name Old Sturbridge Village as a beneficiary in their estate plans. Friends who inform us of their intention to support Old Sturbridge Village with a bequest or planned gift demonstrate their understanding of the importance of leaving a legacy to preserve history.

A bequest in your will or trust to Old Sturbridge Village may consist of a percentage of your estate, a fixed dollar amount, or specific property. You may name OSV as a beneficiary of your retirement plan or IRA, entitling your estate to a charitable tax deduction. Or, have all or part of your life insurance proceeds paid to OSV. OSV is grateful for bequests of any size, which together help ensure that this living museum will be here for future generations.

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Old Sturbridge Village’s Cornerstone Circle recognizes those individuals who gave $2,500 or more this year.

The word “cornerstone” indicates the first set of stones in a masonry foundation. All other stones are set in reference to this stone, determining the stability and position of the structure to come. Our Cornerstone Circle recognizes donors whose generosity has a profound impact on our mission to preserve Old Sturbridge Village for future generations.

Cornerstone Society donors receive a complimentary Annual OSV Family Membership, which includes all member benefits, and are invited to the annual Federalist Dinner as well as a special Cornerstone Society Dinner.

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J. P. Barger
John E. Bassett
Nancy B. Beatty
Richard A. Bellico
Edward W. Bettke
Michael D. Cimini
Kay L. Clausen
Linda Connly
John A. Currie
Dorothy B. Derick
Catherine M. Fennelly
Richard B. Hardy
Reed Hillman
Janet S. Hollyday
Marianne J. Jeppson
Alison C. Kenary
Patricia B. Kiley
Marilyn K. Kucharski
Crawford Lincoln
Paul Damon Littlefield
James B. Lyon
David R. Maack
Frances W. Magee
Bruce D. Moir
Peter S. Morgan (†)
Russell J. Peotter
Elizabeth H. Peppel
Wayne E. Phaneuf
Anthony C. Pini
Paul S. Rapo
Gay Reddig Mayl
Mary S. Risley
George B. Sanders, Jr.
Alberta Sebolt George
Peter H. Tillou
Helen A. Titus
Thurston Twigg-Smith (†)
Virginia F. Wagenseller
Overseers

Joan M. McGrath, Chairman
Lisa C. Dalberth, Vice Chairman
Richard A. Altman
John E. Amorello
John J. Argitis
David Badrick
Dwight K. Bartlett III
Ronald L. Benoit
Steven G. Bernhard
Lydia Blacker
Keith Blanchette
Ralph C. Bloom
Ruth B. Boniface
Dorothy D. Brandenberger
Gary L. Bridgman
David C. Brough
Jeff Burdick
Richard L. Bushman
Marjorie V. Butcher (†)
Philip Cambo
Kathleen Cambo
Lucille A. Canavan
Ann E. Carlson
Sandra Carroll
Deborah D. Cary
Thomas F. Cole (†)
James R. Cottrell, Jr.
Albert R. Cournoyer
Susan R. Daniel-Dreyfus
Jeffrey Davenport
Peter B. Dirlam
Nancy Doll
Nancy Dussault Smith
Suzanne Fantaroni
Louis E. Fazen

Joan Ferguson
Douglas E. Fish
James W. Fitzhugh (†)
Alvonia H. Fitzhugh
David G. Flinn
Marilyn Forke
William M. Fowler
Nancy Wells Fox-Fernandez
Dorothy C. Fullam
Molly Galano
Gary Galonek
Janet E. Garon
Molly J. Giordano
Patricia A. Goode
Robert W. Grant
Martha D. Hamilton
Henry F. Hicks, Jr.
Thomas J. Hollyday
Sherri Hostage
Sara Hunt
Edward C. Johnson 3rd
Harry M. Johnson
James B. Kenary IV
Dennis R. Knight
Stephen LaRiviere
Tedd Levy
Pamela I. Mahoney
Thea Marcoux
Jennifer Markham
Richard A. McGrath
Alfred L. McKee, Jr.
Beatrice A. Miller
Paul A. Mills
Elizabeth W. Moir
Anna Moir
Joanne Moore

Gail M. Morgan
Jesse R. Morgan
Jane E. Neslusan
Richard Nylander
Terence P. O’Coin
Dennis C. O’Dowd
Edith H. Overly
Marion S. Palm
Charles A. Peters
Richard Predella
Shirley I. Reichenberg
Richard J. Rossman
Frederick S. Rushton
Daniel W. Schreck
Josephine G. Sheldon
Dorothy Shelton
Charles T. Skillings
Matthew Sosik
Megan K. Suslavich
Anne M. Tarbell
Jack C. Thornton, Jr.
Judith A. Thornton
Stephen D. Tutko
Gary F. Vaillancourt
Ronald J. Vairo
Kathy D. Vairo
Michael T. Villano
Alexander J. Wall III
Mason B. Wells II
Michael D. Wells
Barbara H. Wuth
Richard P. Zimon
Joseph Zwiebel
Raki Zwiebel
## Financial Summary

### Support and Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Admissions</td>
<td>$1,824,488</td>
</tr>
<tr>
<td>Memberships</td>
<td>$536,132</td>
</tr>
<tr>
<td>Lodge Revenue</td>
<td>$769,338</td>
</tr>
<tr>
<td>Food Service (2)</td>
<td>$2,295,329</td>
</tr>
<tr>
<td>Rents and Royalties</td>
<td>$652,871</td>
</tr>
<tr>
<td>Special Events Programs</td>
<td>$919,422</td>
</tr>
<tr>
<td>Gifts, Grants, Bequests</td>
<td>$2,829,692</td>
</tr>
<tr>
<td>Investment Income (net)</td>
<td>$97,259</td>
</tr>
<tr>
<td>Gain on sale of property</td>
<td>$-</td>
</tr>
<tr>
<td>Other</td>
<td>$256,003</td>
</tr>
<tr>
<td><strong>Total Revenue and Support</strong></td>
<td><strong>$10,180,534</strong></td>
</tr>
</tbody>
</table>

### Expenses

#### Program Services

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education and Public Programs</td>
<td>$3,202,437</td>
</tr>
<tr>
<td>Research, Curatorial, and Library</td>
<td>$1,131,641</td>
</tr>
</tbody>
</table>

#### Supporting Services

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General and Administrative</td>
<td>$1,379,654</td>
</tr>
<tr>
<td>External Affairs</td>
<td>$1,281,451</td>
</tr>
<tr>
<td>Merchandising</td>
<td>$175,831</td>
</tr>
<tr>
<td>Food Service</td>
<td>$2,569,181</td>
</tr>
<tr>
<td>Lodges Expense</td>
<td>$817,658</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$10,557,853</strong></td>
</tr>
</tbody>
</table>

### Change in Net Assets

- **($377,319)**

### Net Assets

- **Beginning of Year**: $5,655,928
- **End of Year**: $5,278,609

\[1\] Beginning 2015 Net Assets include $113,899 prior pending adjustments.
If we have mis-stated any information, we sincerely apologize. Please contact us at 508-347-0210 or development@osv.org to communicate any corrections.