



OLD STURBRIDGE VILLAGE
2014 ANNUAL REPORT



A Message from the President

As I look back on the previous twelve months, I recognize what a momentous year 2014 was. We continued to reap the benefits of the re-opening of the Lodges in 2013, with record wedding bookings at the Village. Many couples will look back on their experience here as the most significant event in their lives.

Our educational programming continued to prosper, as we “planted the seeds” of learning with more than 65,000 visiting schoolchildren, including a special group from the Crane Country Day School of Santa Barbara, California. Students from Killingly High School of Dayville, Connecticut, impressed us with their painstaking work to recreate many artifacts for use in our Fitch House exhibit.

Likewise, the huge success of our “Bucket Town” exhibit, which opened in June, drew thousands of visitors who were eager to learn about toymaking and coopering in the Massachusetts town of Hingham. This rediscovered Hersey Farm workshop in that town was a treasure trove of long-forgotten items that detailed the roots of the professional toymaking industry, and the exhibit was a source of endless fascination for adults and children alike.

In addition, our special events continue to inspire and enthrall a new generation of visitors. For the first time, we hosted “Pound of Cure,” a program that demonstrated the state of medical knowledge in the early 19th century, featuring the tools and techniques of the time, and how people then dealt with illness and disease. Finally, I am in debt to the many hard-working staff here at the Village who make it their daily task to bring history to life and enrich our visitors’ experience. With their energy, our staff energizes each other, our Board, and our guests in providing a polished execution of our programming, keeping an edge on developing trends in museum education, and enduring long hours to care for our buildings, our animals, and our artifacts.

Sincerely,

Jim Donahue
President and CEO



Preserve the Past. Support the Future.

The George Washington Wells Society

The George Washington Wells family established Old Sturbridge Village, one of the largest outdoor living history museums in the country. George's sons bequeathed to OSV their vast collections of artifacts of material culture from early 19th-century New England. These became the foundation for educational programs and year-round exhibits that tell the story of everyday life in a small New England town during the years 1790 to 1830.

Today, the George Washington Wells Society recognizes those individuals who name Old Sturbridge Village as a beneficiary in their estate plans. Friends who inform us of their intention to support Old Sturbridge Village with a bequest or planned gift demonstrate their understanding of the importance of leaving a legacy to preserve history.

A bequest in your will or trust to Old Sturbridge Village may consist of a percentage of your estate, a fixed dollar amount, or specific property. You may name OSV as a beneficiary of your retirement plan or IRA, entitling your estate to a charitable tax deduction. Or, have all or part of your life insurance proceeds paid to OSV, or donate them to us outright. OSV is grateful for bequests of any size, which together help ensure that this living museum will be here for future generations.



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The word "cornerstone" indicates the first set of stones in a masonry foundation. All other stones are set in reference to this stone, determining the stability and position of the structure to come. Our Cornerstone Circle recognizes donors whose generosity has a profound impact on our mission to preserve Old Sturbridge Village for future generations.

Cornerstone Society donors receive a complimentary Annual OSV Family Membership, which includes all member benefits, and are invited to the annual Federalist Dinner as well as a special Cornerstone Society Dinner.

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 Virginia F. Wagenseller

KEY (†) = Deceased

Overseers

Richard A. Altman	Joan Ferguson	Elizabeth W. Moir
Margaret S. Ahlbach (†)	Douglas E. Fish	Anna Moir
John E. Amorello	James W. Fitzhugh (†)	Joanne Moore
John J. Argitis	Alvonia H. Fitzhugh	Gail M. Morgan
David Badrick	David G. Flinn	Jesse R. Morgan
Paul E. Baran (†)	Paul J Foley (†)	Jane E. Neslusan
Dwight K. Bartlett III	Marilyn Forke	Terence P. O'Coin
Ronald L. Benoit	William M. Fowler	Dennis C. O'Dowd
Steven G. Bernhard	Dorothy C. Fullam	Edith H. Overly
Elizabeth Bertrand (†)	Molly Galano	Marion S. Palm
Lydia Blacker	Gary Galonek	Charles A. Peters
Keith Blanchette	Janet E. Garon	Arlene W. Rayner (†)
Ralph C. Bloom	Molly J. Giordano	Shirley I. Reichenberg
Ruth B. Boniface	Patricia A. Goode	Richard J. Rossman
Dorothy D. Brandenberger	Robert W. Grant	Frederick S. Rushton
Gary L. Bridgman	Lois M. Greene (†)	Daniel W. Schreck
David C. Brough	Martha D. Hamilton	Josephine G. Sheldon
Jeff Burdick	Henry F. Hicks, Jr.	Dorothy Shelton
Richard L. Bushman	Thomas J. Hollyday	Charles T. Skillings
Marjorie V. Butcher	Sherri Hostage	Matthew Sosik
Philip Cambo	Sara Hunt	Megan K. Suslavich
Kathleen Cambo	Edward C. Johnson 3rd	Anne M. Tarbell
Lucille A. Canavan	Harry M. Johnson	Jack C. Thornton, Jr.
Ann E. Carlson	James B. Kenary IV	Judith A. Thornton
Sandra Carroll	Dennis R. Knight	Stephen D. Tutko
Deborah D. Cary	Stephen LaRiviere	Gary F. Vaillancourt
Thomas F. Cole	Tedd Levy	Ronald J. Vairo
James R. Cottrell, Jr.	Pamela I. Mahoney	Kathy D. Vairo
Albert R. Cournoyer	Thea Marcoux	Alexander J. Wall III
Lisa C. Dalberth	Jennifer Markham	Mason B. Wells II
Susan R. Daniel-Dreyfus	Dudley R. March (†)	Michael D. Wells
Jeffrey Davenport	Joan M. McGrath	Barbara H. Wuth
Peter B. Dirlam	Richard A. McGrath	Richard P. Zimon
Nancy Doll	Alfred L. McKee, Jr.	Joseph Zwiebel
Suzanne Fantaroni	Beatrice A. Miller	Raki Zwiebel
Louis E. Fazen	Paul A. Mills	

KEY (†) = Deceased

Support and Revenue

	Year Ending Jan. 2015	Year Ending Jan. 2014
Admissions	\$1,767,296	\$1,831,204
Memberships	\$548,197	\$541,401
Lodges Revenue	\$657,730	\$283,830
Food Service	\$339,195	\$88,161
Rents and Royalties	\$656,028	\$679,350
Special Events Programs	\$749,674	\$759,476
Gifts, Grants, Bequest	\$1,976,416	\$2,355,361
Investment Income (net)	\$575,756	\$812,766
Other	\$47,753	\$52,537
Total Revenue and Support	\$7,318,045	\$7,404,086

Expenses

	Year Ending Jan. 2015	Year Ending Jan. 2014
Program Services		
Education and Public Programs	\$3,316,930	\$2,804,039
Research, Curatorial, and Library	\$1,276,281	\$1,115,553
Supporting Services		
General and Administrative	\$1,311,535	\$1,509,982
External Affairs	\$1,178,787	\$1,126,185
Merchandising	\$182,772	\$187,101
Food Service	\$728,979	\$669,033
Lodges Expense	\$728,844	\$588,755
Total Expenses	\$8,724,128	\$8,000,648

Change in Net Assets	(\$1,406,083)	(\$596,562)
Net Assets, Beginning of Year	\$11,755,472	\$12,465,933
Net Assets, End of Year	\$10,349,389	\$11,869,371

(1) Beginning 2015 Net Assets include \$113,899 prior pending adjustments.



If we have mis-stated any information, we sincerely apologize. Please contact us at 508-347-0210 or development@osv.org to communicate any corrections.